

**[Insert MSA Name]**

**Work Plan [enter fiscal year (FY)]**

|  |  |
| --- | --- |
| **Mission/Vision:** |  |
|  |  |

| **Strategic Goal #1:** | **Activity Description** | **Performance Measures (e.g., indicators)** | **Completion Timeframe** | **Budget** |
| --- | --- | --- | --- | --- |
| **Activity 1:** |  |  |  |  |
| **Activity 2:** |  |  |  |  |
| **Activity 3:** |  |  |  |  |
| **Strategic Goal #2:** | **Activity Description** | **Performance Measures (e.g., indicators)** | **Completion Timeframe** | **Budget** |
| **Activity 1:** |  |  |  |  |
| **Activity 2:** |  |  |  |  |
| **Activity 3:** |  |  |  |  |
| **BUDGET TOTAL:** |  |  |  | **$** |

**Reviewed on this** \_\_\_ **day of** \_\_\_\_\_\_\_\_\_ **, 20**\_\_\_ **by:**

|  |  |  |
| --- | --- | --- |
|  |  |  |
| **[Insert Name]**  **[Insert Title] on behalf of the**  **[Insert MSA] Working Group** |