INSERT FACILITY OR SOCIETY NAME HERE

|  |
| --- |
| **Name of Society or MSA** |
| **Work Plan and Budget – Fiscal Year 20XX–20XX** |
| **> Committee Overview** |
| Primary Function |  |
| Annual Budget |  |
| Budget Focus |  |
| Board of Directors / MSA Executives |  |
| Meeting Schedule |  |
| Reporting |  |
|  |  |

**> Key Activities**

| **Primary Objective for the Year** |
| --- |
|  |

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| **1.**  |
| **OBJECTIVES:***
*
*

**SUMMARY:** |
| Core Strategy #1 |  | $ 0 |
| Core Strategy #2  |  | $ 0 |
| **Budget Total** |  | **$ 0** |
| *Budget Notes:* |
| **Core Strategy #1** |
| Activity Description |  |
| Specific Outcome |  |
| Measures |  |
| Available Options |  |
| Rationale |  |
| Timeline |  |
|  |
| **Core Strategy #2** |
| Activity Description |  |
| Specific Outcome |  |
| Measures |  |
| Available Options |  |
| Rationale |  |
| Timeline |  |

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| --- |
| **2.**  |
| **OBJECTIVES:***
*
*

**SUMMARY:** |
| Core Strategy #1 |  | $ 0 |
| Core Strategy #2  |  | $ 0 |
| Core Strategy #3 |  | $ 0 |
| Core Strategy #4 |  | $ 0 |
| **Budget Total** |  | $ 0 |
| *Budget Notes:* |
| **Core Strategy #1** |
| Activity Description |  |
| Specific Outcome |  |
| Measures |  |
| Available Options |  |
| Rationale |  |
| Timeline |  |
|  |
| **Core Strategy #2** |
| Activity Description |  |
| Specific Outcome |  |
| Measures |  |
| Available Options |  |
| Rationale |  |
| Timeline |  |
|  |
| **Core Strategy #3** |
| Activity Description |  |
| Specific Outcome |  |
| Measures |  |
| Available Options |  |
| Rationale |  |
| Timeline |  |
|  |
| **Core Strategy #4** |
| Activity Description |  |
| Specific Outcome |  |
| Measures |  |
| Available Options |  |
| Rationale |  |
| Timeline |  |