INSERT FACILITY OR SOCIETY NAME HERE

|  |  |
| --- | --- |
| **Name of Society or MSA** | |
| **Work Plan and Budget – Fiscal Year 20XX–20XX** | |
| **> Committee Overview** | |
| Primary Function |  |
| Annual Budget |  |
| Budget Focus |  |
| Board of Directors / MSA Executives |  |
| Meeting Schedule |  |
| Reporting |  |
|  |  |

**> Key Activities**

| **Primary Objective for the Year** |
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| **1.** | | | |
| **OBJECTIVES:**        **SUMMARY:** | | | |
| Core Strategy #1 | |  | $ 0 |
| Core Strategy #2 | |  | $ 0 |
| **Budget Total** | |  | **$ 0** |
| *Budget Notes:* | | | |
| **Core Strategy #1** | | | |
| Activity Description |  | | |
| Specific Outcome |  | | |
| Measures |  | | |
| Available Options |  | | |
| Rationale |  | | |
| Timeline |  | | |
|  | | | |
| **Core Strategy #2** | | | |
| Activity Description |  | | |
| Specific Outcome |  | | |
| Measures |  | | |
| Available Options |  | | |
| Rationale |  | | |
| Timeline |  | | |

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| **2.** | | | | |
| **OBJECTIVES:**        **SUMMARY:** | | | | |
| Core Strategy #1 | |  | $ 0 | |
| Core Strategy #2 | |  | $ 0 | |
| Core Strategy #3 | |  | $ 0 | |
| Core Strategy #4 | |  | $ 0 | |
| **Budget Total** | |  | $ 0 | |
| *Budget Notes:* | | | | |
| **Core Strategy #1** | | | | |
| Activity Description |  | | | |
| Specific Outcome |  | | | |
| Measures |  | | | |
| Available Options |  | | | |
| Rationale |  | | | |
| Timeline |  | | | |
|  | | | |
| **Core Strategy #2** | | | | |
| Activity Description |  | | | |
| Specific Outcome |  | | | |
| Measures |  | | | |
| Available Options |  | | | |
| Rationale |  | | | |
| Timeline |  | | | |
|  | | | |
| **Core Strategy #3** | | | | |
| Activity Description |  | | | |
| Specific Outcome |  | | | |
| Measures |  | | | |
| Available Options |  | | | |
| Rationale |  | | | |
| Timeline |  | | | |
|  | | | |
| **Core Strategy #4** | | | | |
| Activity Description |  | | | |
| Specific Outcome |  | | | |
| Measures |  | | | |
| Available Options |  | | | |
| Rationale |  | | | |
| Timeline |  | | | |